



MUNICIPIO DE EZEQUIEL MONTES QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Funcional (Finalidad y Función)

Usr: ELENA

Rep: rptEstadoPresupuestoEgresos_FN3

Del 01/ene./2016 Al 31/jul./2016

Fecha y 29/ago./2016

hora de Impresión 02:12 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Amparaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1000 GOBIERNO | \$66,889,882.47 | -\$2,355,086.86 | \$64,534,795.61 | \$39,723,235.43 | \$36,117,148.91 | \$24,811,560.18 |
| 1100 LEGISLACIÓN | \$6,755,000.00 | \$35,184.05 | \$6,790,184.05 | \$3,977,873.58 | \$3,271,726.44 | \$2,812,310.47 |
| 1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$27,033,666.68 | -\$3,121,107.25 | \$23,912,559.43 | \$14,916,685.11 | \$13,527,029.05 | \$8,995,874.32 |
| 1500 ASUNTOS FINANCIEROS Y HACENDARIOS | \$15,532,261.22 | -\$1,107,636.22 | \$14,424,625.00 | \$9,951,301.59 | \$9,647,084.39 | \$4,473,323.41 |
| 1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD IN | \$17,054,954.57 | \$880,861.00 | \$17,935,815.57 | \$10,039,550.61 | \$8,917,390.02 | \$7,896,264.96 |
| 1800 OTROS SERVICIOS GENERALES | \$514,000.00 | \$957,611.56 | \$1,471,611.56 | \$837,824.54 | \$753,919.01 | \$633,787.02 |
| 2000 OTROS SERVICIOS GENERALES | \$65,305,809.53 | \$34,334,038.49 | \$99,639,848.02 | \$34,752,704.26 | \$31,063,147.92 | \$64,887,143.76 |
| 2100 PROTECCIÓN AMBIENTAL | \$0.00 | \$14,897,619.68 | \$14,897,619.68 | \$46,186.56 | \$0.00 | \$14,851,433.12 |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$43,432,637.56 | \$15,731,266.67 | \$59,163,904.23 | \$21,831,136.30 | \$18,958,086.94 | \$37,332,767.93 |
| 2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONI | \$7,993,318.42 | -\$2,274,965.00 | \$5,718,353.42 | \$3,751,762.81 | \$3,491,962.24 | \$1,966,590.61 |
| 2500 EDUCACIÓN | \$0.00 | \$5,348,053.01 | \$5,348,053.01 | \$62,520.88 | \$62,520.88 | \$5,285,532.13 |
| 2600 PROTECCIÓN SOCIAL | \$10,200,000.00 | -\$385,000.00 | \$9,815,000.00 | \$5,976,707.32 | \$5,906,819.80 | \$3,838,292.68 |
| 2700 OTROS ASUNTOS SOCIALES | \$3,679,853.55 | \$1,017,064.13 | \$4,696,917.68 | \$3,084,390.39 | \$2,643,758.06 | \$1,612,527.29 |
| 3000 OTROS ASUNTOS SOCIALES | \$0.00 | \$722,453.00 | \$722,453.00 | \$678,810.80 | \$677,986.78 | \$43,642.20 |
| 3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORA | \$0.00 | \$272,453.00 | \$272,453.00 | \$269,994.36 | \$269,994.36 | \$2,458.64 |
| 3700 TURISMO | \$0.00 | \$450,000.00 | \$450,000.00 | \$408,816.44 | \$407,992.42 | \$41,183.56 |
| Total | \$132,195,692.00 | \$32,701,404.63 | \$164,897,096.63 | \$75,154,750.49 | \$67,858,283.61 | \$89,742,346.14 |

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