

Municipio de Ezequiel Montes, Qro.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>329,388,414.00</b>	<b>72,382,894.67</b>	<b>26,195,599.94</b>	<b>30,551,774.25</b>	<b>40,106,623.25</b>	<b>23,752,045.27</b>	<b>22,605,253.25</b>	<b>21,446,635.38</b>	<b>20,342,390.25</b>	<b>21,056,173.25</b>	<b>19,672,207.99</b>	<b>15,894,103.25</b>	<b>15,382,713.25</b>
<b>Servicios Personales</b>	<b>115,083,287.29</b>	<b>14,908,473.67</b>	<b>8,938,285.25</b>	<b>9,284,924.25</b>	<b>9,457,763.25</b>	<b>9,188,780.25</b>	<b>9,095,263.25</b>	<b>8,983,835.38</b>	<b>9,400,340.25</b>	<b>8,769,763.25</b>	<b>9,488,391.99</b>	<b>8,684,983.25</b>	<b>8,882,483.25</b>
Remuneraciones al Personal de Carácter Permanente	78,715,449.00	8,565,917.25	8,565,917.25	8,565,561.25	8,564,917.25	8,556,917.25	8,554,400.25	8,554,400.25	8,569,817.25	8,554,400.25	8,554,400.25	8,554,400.25	8,554,400.25
Remuneraciones al Personal de Carácter Transitorio	3,208,001.00	288,618.00	288,622.00	288,117.00	288,617.00	288,117.00	289,117.00	289,617.00	288,117.00	288,617.00	260,764.00	174,839.00	174,839.00
Remuneraciones Adicionales y Especiales	22,753,765.16	6,617,938.42	1,374,746.00	1,792,246.00	1,708,729.00	1,548,746.00	1,415,246.00	1,304,246.00	1,417,906.00	1,324,246.00	1,721,227.74	1,248,244.00	1,280,244.00
Seguridad Social	900,000.00	175,000.00	27,000.00	77,000.00	95,000.00	85,000.00	80,000.00	85,000.00	144,000.00	45,000.00	80,000.00	45,000.00	52,000.00
Otras Prestaciones Sociales y Económicas	6,506,072.13	911,000.00	832,000.00	862,000.00	950,500.00	860,000.00	826,500.00	800,572.13	830,500.00	807,500.00	842,000.00	862,500.00	721,000.00
Previsiones	3,000,000.00	350,000.00	50000	200000	250000	350000	150000	300000	350000	250000	350000	300000	100000
Pago de Estímulos a Servidores Públicos													
<b>Materiales y Suministros</b>	<b>23,435,775.02</b>	<b>3,324,500.00</b>	<b>1,667,600.00</b>	<b>1,836,870.00</b>	<b>2,175,910.00</b>	<b>1,780,065.02</b>	<b>1,773,120.00</b>	<b>2,534,750.00</b>	<b>1,613,900.00</b>	<b>1,709,910.00</b>	<b>1,749,100.00</b>	<b>1,588,650.00</b>	<b>1,681,400.00</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,680,000.00	421,300.00	80,000.00	146,770.00	113,050.00	139,800.00	71,670.00	160,450.00	121,700.00	120,460.00	116,200.00	106,600.00	82,000.00
Alimentos y Utensilios	910,000.00	72,000.00	22,000.00	29,000.00	14,000.00	25,000.00	15,000.00	50,000.00	15,000.00	25,000.00	15,000.00	12,000.00	6,000.00
Materias Primas y Materiales de Producción y Comercialización	56,000.00	52,000.00	0	0	2000	0	0	2000	0	0	0	0	0
Materiales y Artículos de Construcción y de Reparación	2,790,000.00	259,400.00	248,400.00	220,950.00	267,650.00	236,500.00	232,000.00	241,800.00	212,100.00	220,000.00	186,100.00	210,200.00	254,900.00
Productos Químicos, Farmacéuticos y de Laboratorio	850,000.00	108,000.00	80,000.00	55,500.00	96,000.00	57,200.00	51,200.00	127,200.00	46,000.00	51,700.00	45,200.00	97,000.00	35,000.00
Combustibles, Lubricantes y Aditivos	13,000,000.00	1,304,500.00	1,074,900.00	1,068,500.00	1,142,760.00	1,061,040.00	1,031,200.00	1,044,500.00	1,073,500.00	1,020,600.00	996,700.00	1,009,200.00	1,172,600.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,450,000.00	46,800.00	38,400.00	18,800.00	404,950.00	15,750.00	39,100.00	670,300.00	12,000.00	25,200.00	159,400.00	9,700.00	9,600.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	3,299,775.02	1,060,500.00	143,900.00	287,350.00	135,500.00	244,775.02	322,950.00	238,500.00	133,600.00	236,950.00	230,500.00	143,950.00	121,300.00
<b>Servicios Generales</b>	<b>89,053,814.69</b>	<b>13,863,150.00</b>	<b>3,508,814.69</b>	<b>4,485,630.00</b>	<b>21,793,100.00</b>	<b>3,453,550.00</b>	<b>3,705,070.00</b>	<b>2,856,200.00</b>	<b>3,041,800.00</b>	<b>4,466,750.00</b>	<b>2,557,750.00</b>	<b>2,794,420.00</b>	<b>2,527,580.00</b>
Servicios Básicos	19,093,814.69	2,662,300.00	1,554,514.69	2,306,330.00	14,962,200.00	1,867,700.00	1,272,400.00	1,361,700.00	1,408,200.00	1,409,400.00	1,356,600.00	1,239,470.00	1,159,000.00
Servicios de Arrendamiento	2,150,000.00	298,500.00	74,100.00	73,500.00	1,154,000.00	71,700.00	74,300.00	64,800.00	78,600.00	66,000.00	68,500.00	63,500.00	62,500.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	8,250,000.00	3,670,000.00	665,000.00	875,000.00	1,290,000.00	345,000.00	750,000.00	422,000.00	380,000.00	198,000.00	120,000.00	135,000.00	100,000.00
Servicios Financieros, Bancarios y Comerciales	2,160,000.00	971,250.00	66,700.00	399,500.00	45,400.00	33,450.00	480,320.00	37,950.00	26,750.00	24,200.00	26,150.00	23,650.00	24,680.00



