



MUNICIPIO DE EZEQUIEL MONTES, QUERETARO

Resultados de Egresos - LDF

Concepto (b)	2019 (c)	2020 (c)	2021 (c)	2022 (d)	2023 (d)	2024 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	129,972,754.00	150,149,191.00	177,474,739.10	183,160,367.58	223,153,850.90	252,913,396.11
A. Servicios Personales	58,018,896.00	59,687,854.00	62,871,035.21	68,413,865.16	72,496,851.66	81,341,404.82
B. Materiales y Suministros	10,490,729.00	13,141,219.00	25,052,387.73	16,803,417.75	19,018,954.47	25,561,389.82
C. Servicios Generales	28,884,744.00	23,876,107.00	30,942,014.86	35,778,155.66	66,435,293.58	84,086,073.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,335,501.00	24,534,307.00	23,161,582.19	30,482,883.82	42,516,317.57	41,713,012.87
E. Bienes Muebles, Inmuebles e Intangibles	4,795,766.00	6,069,505.00	3,671,791.29	9,485,535.90	16,093,848.20	9,944,143.48
F. Inversión Pública	7,416,427.00	22,720,199.00	31,770,535.82	19,066,811.79	6,092,585.42	8,767,371.32
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones (Convenios)	0.00	0.00	0.00	2,499,123.04	500,000.00	1,500,000.00
I. Deuda Pública	30,691.00	120,000.00	5,392.00	630,574.46	0.00	0.00
	1,000,000.00	140,000.00	0.00			
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	95,136,907.00	56,152,736.00	83,110,137.26	80,205,454.72	110,451,958.34	119,949,754.38
A. Servicios Personales	19,874,875.00	21,197,885.00	22,741,371.80	24,264,612.22	25,729,776.25	26,965,660.34
B. Materiales y Suministros	4,551,181.00	4,351,447.00	2,924,410.22	4,629,087.85	6,610,014.40	8,804,101.26
C. Servicios Generales	2,604,334	914,852	4,049,697	5,464,146.76	11,729,723.30	11,020,700.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,700	0	0	21,800.00	1,032,272.18	35,550.00
E. Bienes Muebles, Inmuebles e Intangibles	725,414	1,762,248	5,737	0.00	22,045,161.99	12,945,211.40
F. Inversión Pública	67,373,403	27,926,304	53,388,922	44,600,807.89	43,305,010.22	60,178,531.00
G. Inversiones Financieras y Otras Provisiones	0	0	0	0.00	0.00	0.00
H. Participaciones y Aportaciones (Convenios)	0	0	0	1,225,000.00	0.00	0.00
I. Deuda Pública	0	0	0	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	225,109,661	206,301,927	260,584,876	263,365,822.30	333,605,809.24	372,863,150.49

L. en A. RAFAEL NICOLAS RESENDIZ JIMENEZ
SECRETARIO DE FINANZAS

ING. IVAN RESENDIZ RAMIREZ
PRESIDENTE MUNICIPAL